

Sports Premium 2025-2026: Intent, Implementation, Costs and Impact

Total Budget: GBP 18,000

Intended Spend	Implementation	Cost	Impact Evaluation
Dedicated TA wellbeing support	Dedicated TA time for mental and physical wellbeing interventions	GBP 5,000	High - Improved emotional regulation, engagement, attendance and readiness to learn.
Active lunchtimes	Staff-led active lunchtimes for targeted pupils	GBP 2,000	High - Increased activity levels and participation.
Sensory room refresh	Refresh and replace sensory equipment	GBP 1,500	Medium-High - Better self-regulation and access to learning.
Bikeability	Bikeability sessions for Reception and Year 4	GBP 800	Medium-High - Improved cycling confidence and safety awareness.
Bell Boating	Bell Boating sessions and regatta experience	GBP 1,200	High - Greater resilience, teamwork and confidence.
All Active Academy	Expert PE coaching membership	GBP 3,500	High - Improved PE teaching and pupil outcomes.
PE Lead CPD	External training and courses	GBP 500	Medium-High - Stronger leadership and sustainable improvement.
PE/playground equipment	Refresh equipment for active play	GBP 1,000	High - Increased engagement in physical activity.
Skipping workshop	Whole-school skipping workshop	GBP 600	Medium-High - Improved fitness and coordination.
PP sports clubs	Fund clubs and priority booking	GBP 1,200	High - Greater access and inclusion for disadvantaged pupils.
Learn to ride scheme	Bike, equipment and staff training	GBP 700	High - Improved confidence and

			lifelong participation.
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Overall Evaluation of Impact

The planned spending is expected to have a high impact by increasing participation in physical activity, improving PE provision, supporting disadvantaged and SEN pupils, enhancing wellbeing, and creating sustainable improvements through staff development and quality resources.